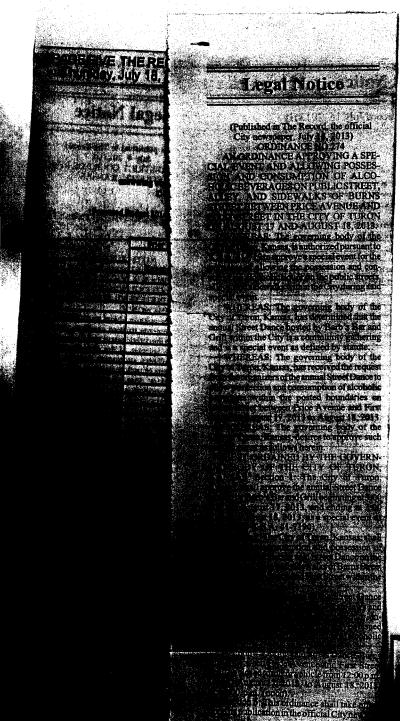
Sylvia City

FILED

JUL 2 2 2013

Doma Patter COUNTY CLERK



County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION
STEPHEN GREEN, being duly sworn, says on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon. Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in consecutive issues of said newspaper, the first publication being in the issue of 248 20/3 and the last publication in the issue of *7-18*, 20 <u>/3</u>.

PUBLISHER

Subscribed and sworn to before methis 13 day of 20/3.

Notary Public

(Published in The Record July 18, 2013)1t

NOTICE OF BUDGET HEARIN

The governing body of City of Sylvia

will meet on August 5, 2013 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMAR'

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

ĺ	Prior Year Actual	for 2012	Current Year Estima	ate for 2013	Propos	ed Budget for 2014	
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	76,764	34.690	76,350	34.891	69,900	19,795	30.519
Debt Service							
Library	2,328	3.161	2,535	3.232	2,540	2,037	3.141
Cemetery	3,281	6.485	6,200	3.819	6,200	1,169	1.802
Social Security	10,562	1.561	9,000,	4.153	12,000	5,266	8.119
KPERS	6,211	3.257	6,000	4.181	6,750	3,443	5.308
Special Highway	7,792		6,420		7,214		
Water	46,107		39,800		45,000		
Sewer	16,310		22,000		22,750		
Gas	79,893		92,960		128,737		
Refuse	17,630		28,861		29,000		
Gas bond and interest	6,178				16,237		
							· · · · · · · · · · · · · · · · · · ·
Non-Budgeted Funds-A	22.500				***************************************		
redriningered Panes-A	33,503						
Totals for City	306,559	49.154	290,126	50.276	346,328	31,710	48.889
Recreation	1,579		700	0.999	889	649	1.001
otals Includes Recreation	308,138	49.154	290,826	51.275	347,217	32,359	49.890
Less: Transfers	0	<u> </u>	0		0		
Net Expenditure	308,138	Ļ	290,826		347,217		
Total Tax Levied	29,993	· L	30,289	ļ	XXXXXXXXXXXXXXXX		
Assessed Valuation	597,876	Ĺ	602,450		648,606		
Outstanding Indebtedness,							
January 1,	<u>2011</u>	-	2012		2013	•	-
G.O. Bonds	0		0		0		
Revenue Bonds	154,000	ľ	145,000		136,000		
Other	0	l l	0		0		
Lease Purchase Principal	0	ŀ	0	i	0		
Total	154,000	1	145,000	ì			
*Tax rates are expressed in n		L	143,000	{	136,000		

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6-3015

*Tax rates are expressed in mills

Thelma Ward City Official Title: Clerk

OF

CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

City of Sylvia

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2014; and
(3) the Amounts(s) of 2013 Ad Valorem Tax are within statutory limitations.

Table of Contents:	
Page Page No. Clerk's No. Clerk's Clerk's Clerk's No. Clerk's No. Clerk's No. Clerk's No. Clerk's No. Clerk's No. Clerk's Cl	
Table of Contents: No. Computation to Determine Limit for 2014 2. Allocation of MVT, RVT, 1629M Vehicle Tax 3. Schedule of Transfers 4. Statement of Indebtocleses 5. Statement of Indebtocl	
Computation to Determine Limit for 2014 2 3 3 3	
Allocation of MVT, RVT, 1620M Vehicle Tax 3	
Schedule of Transfers 4	
Statement of Indebtedness 5 Statement of Lase-Purchases 6 6 Computation to Determine State Library Grant 7 Fund K.S.A.	
Statement of Lase-Purchases 6 Computation to Determine State Library Great 7	
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Amount of Levy

City of Sylvia

2014

Computation to Determine Limit for 2014

1	Total Tax Levy Amount in 2013 Budget		+ \$	30,289
2	Debt Service Levy in 2013 Budget		- \$	0
3	Tax Levy Excluding Debt Service		\$	30,289
	2013 Valuation Information for Valuation Adj	ustments:		
4	New Improvements for 2013:	+_	20,148	
5	Increase in Personal Property for 2013:			
	5a. Personal Property 2013	+ 11,270 -		
	5b. Personal Property 2012	- 12,435		
	5c. Increase in Personal Property (5a minus 5b)	+	0~	
	,	-	(Use Only if > 0)	
6.	Valuation of annexed territory for 2013		,	
	6a. Real Estate	+ 0		
	6b. State Assessed	+ 0		
	6c. New Improvements	- 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ -	0	
7.	Valuation of Property that has Changed in Use	e during 2013	21,343 ~	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &	&7) 	41,491	
9.	Total Estimated Valuation July 1,2013	648,606 -		
10.	Total Valuation less Valuation Adjustment (9 n	minus 8)	607,115	
11.	Factor for Increase (8 divided by 10)	-	0.06834	
12.	Amount of Increase (11 times 3)		+ \$	2,070
13.	Maximum Tax Levy, excluding debt service, w	rithout an Ordinance (3 plus 12	\$	32,359 -
14.	Debt Service in this 2014 Budget			0
15.	Maximum levy, including debt service, without	t an Ordinance (13 plus 14)		32,359 -

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

2014

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Fund	Budget Tax Levy	All	location for Year	2014
for 2013	Amount for 2012	MVT	RVT	16/20M Veh
General	21,020	5,305	61	69
Debt Service				
Library	1,947	491	6	6
Cemetery	2,301	581	7	8
Social Security	2,502	632	7	8
KPERS	2,519	636	7	8
			-	
Recreation	602	152	2	2
TOTAL	30,289	7,645	88	99

County Treas Motor Vehicle Estimate	7,645		
County Treasurers Recreational Vehicle Estim	ate	88	
County Treasurers 16/20M Vehicle Estimate			99
Motor Vehicle Factor	0.25240		
Recreational Vehicl	e Factor	0.00291	
	16/20M Vehicle Facto	r	0.00327

Schedule of Transfers

City of Sylvia

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2012	2013	2014	Statute
				· · · · · · · · · · · · · · · · · · ·	
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

City of Sylvia

STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amount			Amor	Amount Due	Amor	Amount Due
Type of	Jo	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2013	2014	4
Debt	Issue	Retirement	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Gas Utility System	7/3/2008	8/1/2023	4.95	170,000	136,000	2-1 / 8-1	8/1	6,732	10,000	6,237	10,000
			- -								
Total Revenue Bonds					136,000			6,732	10,000	6,237	10,000
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					136,000			6,732	10,000	6,237	10,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Γ		Τ	I	т—	_	1	_	T	_	_	_	 _	-	_	 _	,,
Payments	Due 2014															0
Payments	Due 2013				- Marie											0
Principal	Balance On Jan 1,2013															0
Total	Financed (Beginning Principal)															Totals
Interest	Rate %															
Term of	Contract (Months)															
	Contract Date															
,	Items Purchased	And the state of t														

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2014

Library found in: City of Sylvia

Reno County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2013</u>	<u>2014</u>
Ad Valorem Tax	\$1,947	\$2,037
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$583	\$491
Recreational Vehicle Tax	\$4	\$6
16/20M Vehicle Tax	\$1	\$6
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$2,535	\$2,540
Difference in Total Taxes:	\$5	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$602,450	\$648,606
Did Assessed Valuation Decrease?	No	
Levy Rate	3.232	3.141
Difference in Levy Rate:	(0.091)	
Qualify for grant: Not Qualif	Ý	

Overall does the municipality qualify for a grant?

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Qualify

2014

FUND PAGE FOR FUNDS WITH A TAX $\underline{\text{LEVY}}$

Adams d Daylor			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	7,449	3,842	0
Receipts:			
Ad Valorem Tax	27,043	21,020	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		6,396	5,305
Recreational Vehicle Tax		48	61
16/20M Vehicle Tax		9	69
Gross Earning (Intangible) Tax		101	52
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	18,719	20,000	20,463
Franchise Tax	8,673		
Licenses	80	8,000 20	8,500
Fines and charges			105
	10,212	11,364	10,000
Reimbursed expense	730	750	750
Rent income	4,900	4,800	4,800
Transfers in	2,800		
	ļ		
			-

	+		
		Maryan	

			·w··········
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
1			
Total Receipts	73,157	72,508	50,105

•	FUND PAGE - GENERAL
	Adopted Budget
	Ganaral

FUND PAGE - GENERAL			T**
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Resources Available:	80,606	76,350	50,105
Expenditures:			
Wages	23,283	26,000	25,000
Contractual	24,206	17,000	
Commodities	11,366	9,100	
Street lights	12,514	11,000	
Insurance	1,800	1,650	
Reimb	3,595		1,000
Parks	3,095	1,000	1,000
Mowing		10,500	
EMS		10,500	
			100
Subtotal detail (Should agree with detail)	76,764	76,350	69,900
	7/1/10/1-10/10/11		
,			
		, , , , , , , , , , , , , , , , , , ,	
Neighborhood Revitalization Rebate		·	
Miscellaneous Does miscellaneous exceed 100/ Total Fun			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	76,764	76,350	69,900
Unencumbered Cash Balance Dec 31	3,842		XXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	74,347	76,350	xxxxxxxxxxxxxxx
		Appropriated Balance	
See Tab A	Total Expendit	ire/Non-Appr Balance	
		Tax Required	19,795

Delinquent Comp Rate: 0.0% Amount of 2013 Ad Valorem Tax FUND PAGE FOR FUNDS WITH A TAX LEVY

41 . 10 1 .			r — — — — —
Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,328	1,947	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		583	491
Recreational Vehicle Tax		4	6
16/20M Vehicle Tax		1	6
Interest on Idle Funds			
Miscellaneous			ļ
Does miscellaneous exceed 10% Total Rec	 		
Total Receipts	2.200	A #2#	
Resources Available:	2,328	2,535	503
	2,328	2,535	503
Expenditures	2.000		
Appropriation Library	2,328	2,535	2,540
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% Total Exp	-		
Total Expenditures	2,328	2,535	2,540
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount		2,535	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2-12-1- 2-180 Fluidotty Futbulk		-Appropriated Balance	AAAAAAAAAAAAA
		ure/Non-Appr Balance	2,540
	2 Stat Expendit	Tax Required	
	Delinquent Comp Rate:	0.0%	2,037
		of -1 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Recreation	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	0	84
Receipts:			
Ad Valorem Tax	1,579	602	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		181	152
Recreational Vehicle Tax		1	2
16/20M Vehicle Tax			2
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,579	784	156
Resources Available:	1,579	784	240
Expenditures:			
Appropriation recreation commission	1,579	700	889
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,579	····	
Unencumbered Cash Balance Dec 31	. 0		XXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	821	790	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		-Appropriated Balance	
See Tab A	Total Expendi	ture/Non-Appr Balance	
_		Tax Required	
1	Delinquent Comp Rate:	0.0%	0
	Amount	of -1 Ad Valorem Tax	649

Page No. 9

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	1,094	3,927	2,835
Receipts:			
Ad Valorem Tax	4,284	2,301	XXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax		,,	
Motor Vehicle Tax		1,196	581
Recreational Vehicle Tax		9	7
16/20M Vehicle Tax		2	8
Graves and lots	1,830	1,600	1,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6,114	5,108	2,196
Resources Available:	7,208		
Expenditures:		>,000	3,031
Wages	3,281	3,000	3,000
Supplies	-,,	1,200	1,200
Mower		500	500
Transfer machinery reserve		1,500	1,500
Neighborhood Revitalization Rebate	-		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,281	6,200	6,200
Unencumbered Cash Balance Dec 31	3,927	2,835	*XXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	6,200	6,200	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	6,200
		Tax Required	1,169
r	Pelinquent Comp Rate:	0.0%	0
	Amount of 2	2013 Ad Valorem Tax	1,169

Adopted Budget	Prior Year	Current Year	Proposed Budget
Social Security	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	3,111	1,295	87
Receipts:			
Ad Valorem Tax	2,341	2,502	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax		• • • • • • • • • • • • • • • • • • • •	
Motor Vehicle Tax		288	632
Recreational Vehicle Tax		2	7
16/20M Vehicle Tax			8
reimbursements	6,405	5,000	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	8,746	7,792	6,647
Resources Available:	11,857	9,087	- 6,734
Expenditures:			
SS tax	10,562	9,000	12,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	10,562		12,000
Unencumbered Cash Balance Dec 31	1,295		XXXXXXXXXXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:		9,500	XXXXXXXXXXXXXXXXXX
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
	n.: a -	Tax Required	
:	Delinquent Comp Rate:	0.0%	0
	Amount of	2013 Ad Valorem Tax	5,266

2014

UND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
KPERS	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	1,330	1,331	456
Receipts:		· · · · · · · · · · · · · · · · · · ·	
Ad Valorem Tax	4,274	2,519	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		601	636
Recreational Vehicle Tax		4	7
16/20M Vehicle Tax		1	8
Reimbursed expense	1,938	2,000	2,200
			www
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6,212		2,851
Resources Available:	7,542	6,456	3,307
Expenditures:			
KPERS	6,211	6,000	6,750
Neighborhood Revitalization Rebate Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	6,211		6,750
Unencumbered Cash Balance Dec 31	1,331		XXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	5,000	6,000	XXXXXXXXXXXXXXXXXXX
		-Appropriated Balance	
See Tab A	Total Expendit	ure/Non-Appr Balance	6,750
_		Tax Required	3,443
E	Pelinquent Comp Rate:	0.0%	
†	Amount of	2013 Ad Valorem Tax	3,443

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		0	(
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec	•		
Total Receipts	0	0	0
Resources Available:	0	0	
Expenditures:			
Expenditures.			
	,		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:		0	XXXXXXXXXXXXXXXXXXXXXX
a,		-Appropriated Balance	
y'		ure/Non-Appr Balance	
	•	Tax Required	
I	Delinquent Comp Rate:	0.0%	0
		2012 Ad Valorem Tex	-

Amount of 2013 Ad Valorem Tax

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	1,228	984	774
Receipts:			
State of Kansas Gas Tax	4,298	5,480	5,680
County Transfers Gas	750	730	760
Reimbursed expense	2,500		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,548	6,210	6,440
Resources Available:	8,776	7,194	7,214
Expenditures:			
Street repair and maintenace	7,792	6,420	7,214
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	7,792	6,420	7,214
Unencumbered Cash Balance Dec 31	984	774	• 0
2012/2013 Budget Authority Amount:	7,608	6,420	

See Tab A

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	15,228	19,765	15,465
Receipts:			
sales and receipts	50,644	35,500	35,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	50,644	35,500	35,500
Resources Available:	65,872	- 55,265	50,965
Expenditures:			
Wages	16,664	13,700	17,000
Services	8,669	10,100	11,000
Supplies	7,345	5,000	5,500
Insurance	2,320	5,000	5,500
Reimbursed	109	0	
Transfers	11,000	6,000	6,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	46,107	. 39,800	45,000
Unencumbered Cash Balance Dec 31	19,765	- 15,465 -	5,965
2012/2013 Budget Authority Amount:	44,800	39,800	

See Tab A

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	4,764	9,780	8,280
Receipts:			
Charges	21,326	20,500	20,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	21,326	20,500	20,500
Resources Available:	26,090	30,280	28,780
Expenditures:			
Wages	6,609	6,500	7,000
Services	1,787	5,000	5,000
Supplies	2,434	7,000	7,000
Insurance	480	500	750
Transfer	5,000	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	16,310	22,000	22,750
Unencumbered Cash Balance Dec 31	9,780	8,280	6,030
2012/2013 Budget Authority Amount:	22,000	22,000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Gas	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	4,688	5,936	976
Receipts:			
sales	81,141	88,000	128,256
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	81,141	88,000	128,256
Resources Available:	85,829	93,936	129,232
Expenditures:			
Wages	28,590	25,000	32,000
Gas purchased	23,728	23,728	50,000
Services	12,322	17,500	17,500
Supplies	1,337	5,000	5,000
Debt service	0	16,732	16,237
Insurance	2,808		3,000
Capital Outlay	108	5,000	5,000
Transfers	11,000	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	79,893	92,960	128,737
Unencumbered Cash Balance Dec 31	5,936	976	495
2012/2013 Budget Authority Amount:	274,178	195,049	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

• • ...

FUND PAGE FOR FUNDS WITH NO TAX	LEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Refuse	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	-28	-139	0
Receipts:			
	17,519	29,000	29,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	17,519	- 29,000	29,000
Resources Available:	17,491	28,861	29,000
Expenditures:			
	17,630	28,861	29,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	17,630	- 28,861	29,000
Unencumbered Cash Balance Dec 31	-139	, C	0
2012/2013 Budget Authority Amount:	29,000	29,000	

See Tab B

Adopted Budget	Prior Year	Current Year	Proposed Budget
Gas bond and interest	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	13,316	7,138	7,138
Receipts:			
Reimbursed expense	0		16,237
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	G	16,237
Resources Available:	13,316	7,138	23,375
Expenditures:			
Debt service	16,178	16,732	16,237
Reimbursed expense	-10,000	-16,732	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
	£ 170		/ 16 337
			10,237
			7,138
Total Expenditures Unencumbered Cash Balance Dec 31 2012/2013 Budget Authority Amount.	6,178 7,138 0	0 7,138 0	•

See Tab A

State of mansas City

2014

City of Sylvia

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds-A

		Total	105,241							15,125	120,366							33,503	
	Reserve		13,427		5,000		:			5,000	18,427							0	
(5) Fund Name:	Sewer Utility Reserve	Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:						Total Expenditures	
	leserve		26,129							0	26,129						-	0	
(4) Fund Name:	Gas Utility Reserve	Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:						Total Expenditures	
	Reserve		39,792		8,000					8,000	47,792		22,635					22,635	
(3) Fund Name:	Water utility Reserve	Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:						Total Expenditures	
	serve		9,273							0	9,273							0	
(2) Fund Name:	Park Rese	Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:	0					Total Expenditures	
	eserve		16,620			2,125				2,125	18,745		10,868					10,868	
(1) Fund Name:	Machinery reserve	Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:						Total Expenditures	

**Note: These two block figures should agree.

Page No. 15





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AUG 0 2 2013

Doma fatton COUNTY CLERK

(Published in The Record July 25, 2013)1t The Governing Body of

Svivia Recreation Commission

will meet on August 5, 2013 at 7:00 P.M. at City of Sylvia Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at City Office and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the

Tand	Prior Year Actual 2012	Current Year Estimated 2013	Proposed Budget Year 2014
General	1,579	1,000	1,000
Totals	1,579	1,000	1,000

Lease Purchases: 2011 2012 2013

January 1, 0 0 0

Jessica Mathes

Recreation Commission Secretary

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION STEPHEN GREEN, being duly sworn, says on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon. Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in consecutive issues of said newspaper, the first publication being in the issue of 7-25 20 /3 and the last publication in the issue of 7 25,2013.

PUBLISHER

Subscribed and sworn to before me this ____ day of

Sunevak Ricke

Notary Public

GENEVA K. RICKE NOTARY PUBLIC

My complisation expire SAS My Appt. Exp.

Oct 12,2015

(Published in The Record July 25, 2013)1t The Governing Body of

Svivia Recreation Commission

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	·		
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PUBLISHER

Subscribed and sworn to before methis / day of

Sineva K. Ricker

Notary Public

GENEVA K. RICKE NOTARY PUBLIC

My Confinission expires

Oct 12, 2015

FILED

AUG 1 5 2013

Doma Autton COUNTY CLERK

CERTIFICATE

To the Clerk of Reno County, State of Kansas We, the undersigned officers of

Sylvia Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk.

Table of Contents	Page	<u>2014</u>
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	1,000
TOTAL		1,000
Budget Summary	0	

Date Received:

8.15

Doma Hatter

County Clerk

Permanent

Recreation Commission Address

Sponsoring

Commission Members

USD/City Address

Sylvia Recreation Commission

P.O. Box 247

Sylvia, KS 67581

City of Sylvia

P.O. Box 247

Sylvia, KS 67581

FILED

AUG 1 5 2013

Donna Potton COUNTY CLERK State of Kansas Recreation Commission 2014

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Sylvia Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Particination

	Statem	ient of Con	anciona	rease-ru	renase and Cerui	icate of Participati		
		Term		Ending	Total	Princ Bal On	Pmts Due	Pmts Due
		Jo	Int	Date	Amount	(a) Beg of FY:	for the Year of	for the Year of
Items	Contract	Contract	Rate	Jo	Financed	Jan 1		
Purchased	Date	(Months)	%	Contract	(Beg Princ)	Date (Months) % Contract (Beg Princ) 2013	2013	2014
None								
Total						0	0	0
***If you are merely leasing/renting with no intent to purchase, do not listsuch transactions are not lease-purchases.	nting with no	o intent to p	urchase	, do not list	such transactions	are not lease-purch	ases.	
					D. S. M.			

Sylvia Recreation Commission

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FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2012	2013	2014
Unencumbered Cash Balance	0	0	0
Receipts:			
Appropration - City of Sylvia	1,579	700	889
Fees and reimbursements		300	111
			111
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			777
Total Receipts	1,579	1,000	1,000
Resources Available	1,579	1,000	1,000
Expenditures:			
Recreation	1,579	1,000	1,000
- · · · · · · · · · · · · · · · · · · ·			

Section 1. (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)		***************************************	
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	1,579	1,000	1,000
Unencumbered Cash Balance	0	0	0

Dollar amount to	be raised	by 0	mill:	\$ _

The Governing Body of **Sylvia Recreation Commission**

will meet on August 5, 2013 at 7:00 P.M. at City of Sylvia Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at City Office and will be available at this meeting.

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• •	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2012	2013	2014
General	1,579	1,000	1,000
Totals	1,579	1,000	1,000

Lease Purchases:	<u>2011</u>	<u>2012</u>	<u>2013</u>
January 1,	0	0	0

Jessica Mathes	
Recreation Commission Secretary	

Page No.